



BROCK ISD

BOND  2023

Currently Brock ISD has 4 campuses

1 Jr. High 6th-8th grades (occupied in 1996-97 for 7th-12th grades, various grade level configurations over the years, addition added in 2020)

1 Intermediate 3rd-5th grades (occupied in 2003 for grades K-8)

1 High School 9th-12th grades (Occupied in 2009 for 9th - 12th; built an addition and additional ag facility in 2020)

1 Elementary Pre K-2nd grades (occupied 2018; original plan included adding a 3rd and 4th grade wing to accommodate new growth)

Growth



Growth in Brock ISD

Brock ISD is expected to add approximately 950 students in the next five years.

- Brock ISD has grown by more than 600 students over the last five years.
- Brock Elementary and Brock Intermediate are already over capacity and Brock Middle School is projected to be over capacity by Fall 2025. Brock Elementary currently uses portable buildings.
- Brock ISD could enroll 2,700 to 2,900 students by the fall of 2026, and 3,450 to 3,900 students by the fall of 2031.
- Brock ISD has averaged 50 to 90 new homes annually for the last five years.
- Brock ISD had 141 new construction built in 2022

Growth & Adjustments

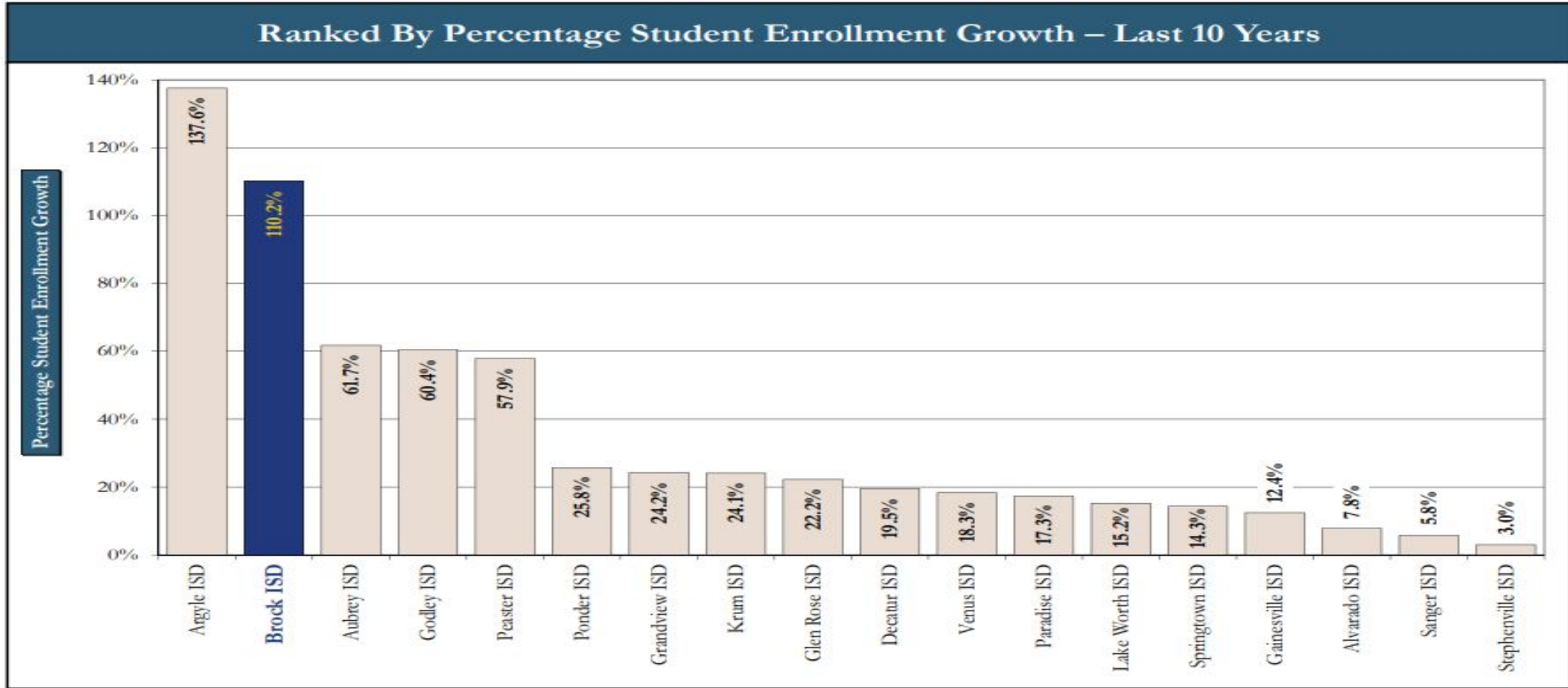
- **% of growth since :**

2018-2019:	10.0%
2019-2020:	6.4%
2020-2021:	9.9%
2021-2022:	13.8%
- **Growth caused an adjustment to the Elementary campus plan. Moving third and fourth to the elementary campus would create a campus population of:**
 - **current - 917**
 - **2025 - 1048**
 - **2031 - 1179**

Based on a mid-growth model
- **Current Elementary hosts four portables (8 classrooms)**



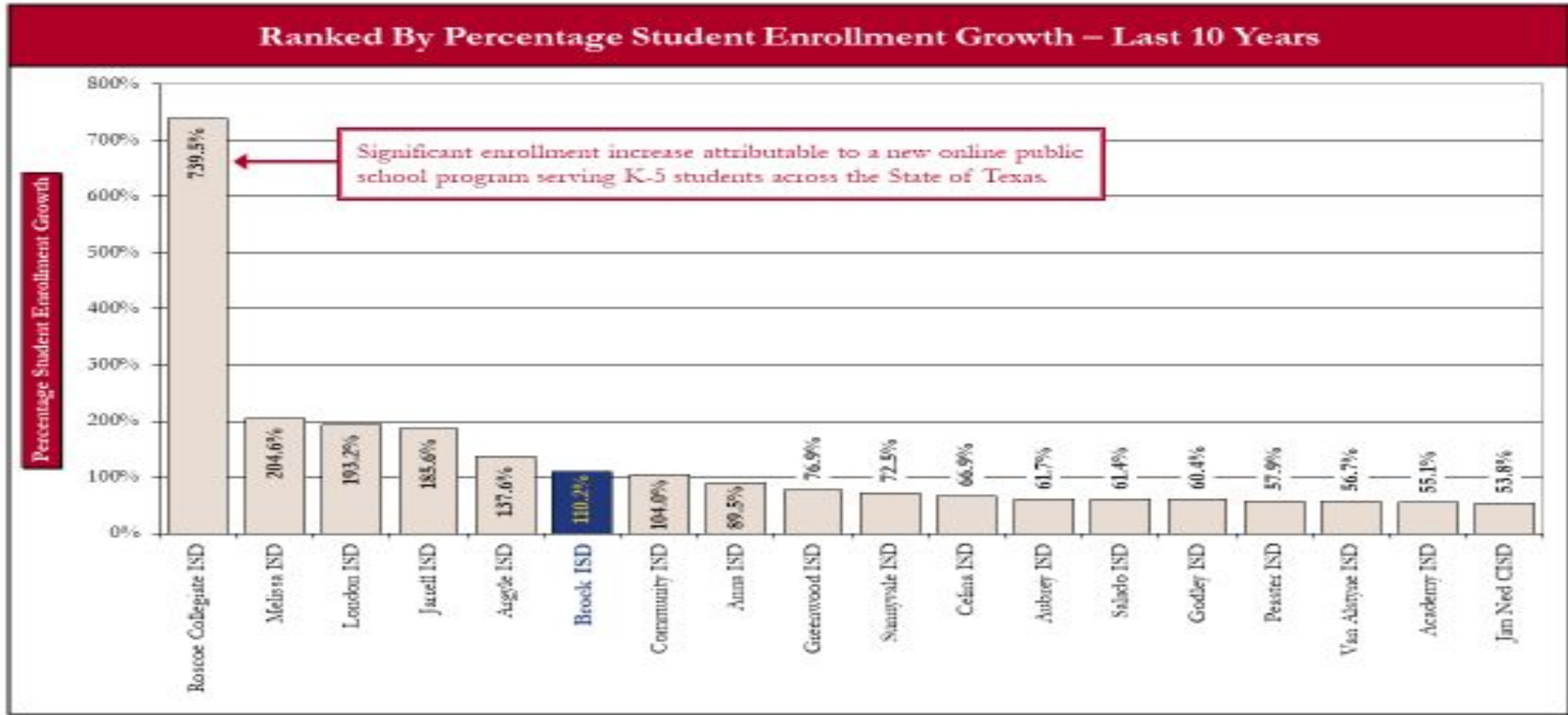
Comparison of ESC Region 11 Texas School Districts With Enrollment Between 1,250 – 5,000 Students and Growth



Source: Texas Education Agency – PEIMS.



Comparison of Texas School Districts – Enrollment Between 1,000 – 5,000 and At Least 50% Growth



Source: Texas Education Agency – PEIMS.

Enrollment and Capacity Projections

Current Capacity:

BROCK ELEMENTARY SCHOOL PK-2 450/Core 600
 BROCK INTERMEDIATE SCHOOL 3-5 550
 BROCK MIDDLE SCHOOL 6-8 650
 BROCK HIGH SCHOOL 9-12 800



Approaching
Capacity



Exceeds
Capacity

	2022	2023	2024	2025	2026
Brock Elementary	591	640	647	660	683
Brock Intermediate	533	587	641	703	759
Brock Middle School	477	540	623	681	732
Brock High School	602	646	685	730	782
District Total	2,203	2,413	2,596	2,774	2,956

- Brock Elementary School is currently over capacity
- Brock Intermediate School will be over capacity in the 2023/2024 school year
- Brock Junior High School will be at capacity in the 2025/2026 school year
- Brock High School will be over capacity in the 2027/2028 school year

On February 13, the Brock ISD Board of Trustees unanimously voted to call for a \$69 million Bond Election to be held on May 6, 2023.

Committee Reviewed the Needs Across the District

Committee was made up of 25 parents, business & community leaders, grandparents, BISD staff

Committee conducted 5 meetings between Dec. and Feb to:

- Review previous bond package
- Address the immediate need for learning space for students, identifying and meeting the most critical needs
 - ◆ Projected student growth at all levels using 2021-2022 demographic report (new demographic report is currently being conducted will receive report in April/May 2023)
 - ◆ Capacity need at elementary and intermediate levels
 - ◆ Need for program space at high school level
- Address the need for BISD to purchase buses and land to meet needs due to growth
- Address the current wastewater plant functionality
- Address upgrades to current stadium

Communication

All Things
Communication
Better Communication
Better Communication
Growth equates to less
people have to
commute due to the
ability to work from
home
Get the right people to
vote, work off of the
early voting reports

**LACK OF
COMMUNICATION!!!**

Leadership & Trust

Issues with Pre-Bond
Survey

No Conceptual Floor
Plan

No face of the
campaign

Misinformation of
Social Media

Superintendent
changes & reasons
behind administrative
changes and teacher
turnover

You did not do what
you said what you were
going to do with the
Prk-2 campus

You made the decision
for us (who was on the
committee)

Ballot language was
deceiving

Financial

No breakdown of
expenses provided-
Cost on ROI:
Projections
Perceptions
Price increase

Why didn't we budget
for turf & waste water
treatment plant

Need a better
understanding of
school funding &
budget process

Teacher pay vs
Multipurpose and other
items

We receive more tax
money, why do we
need a bond?

Manage our money
better....

Facilities

Wasted Space in current elementary

Multipurpose facility not used for anything other than
sports/football

Need to know location of Elem.#2

Better explanation of breakdown of grades for
campuses

Move campus away from area.

Keep campus location close because I don't want to
drive to drop off various age children.

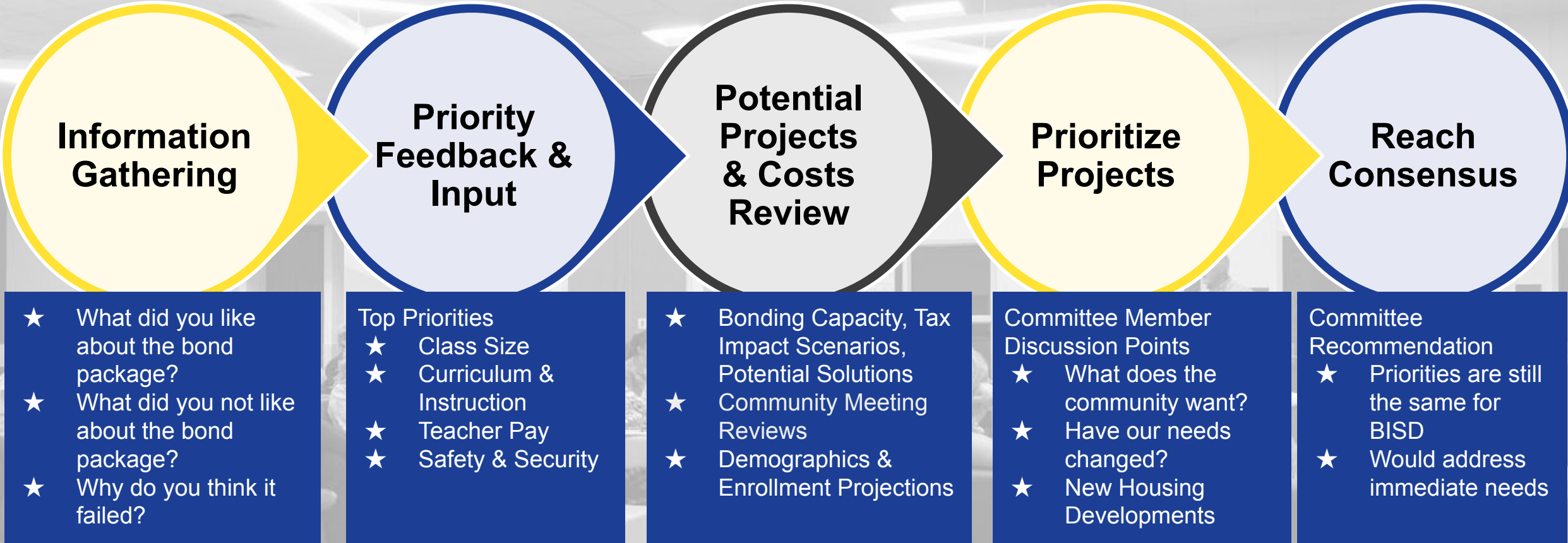
Fine arts need support

We need to spend money on safety concerns

We keep putting bandaids on problems

***Schools create better infrastructure
***Correlate schools to safety, better discipline,
improved academic performance

BISD ADMIN & COMMITTEE PROCESS

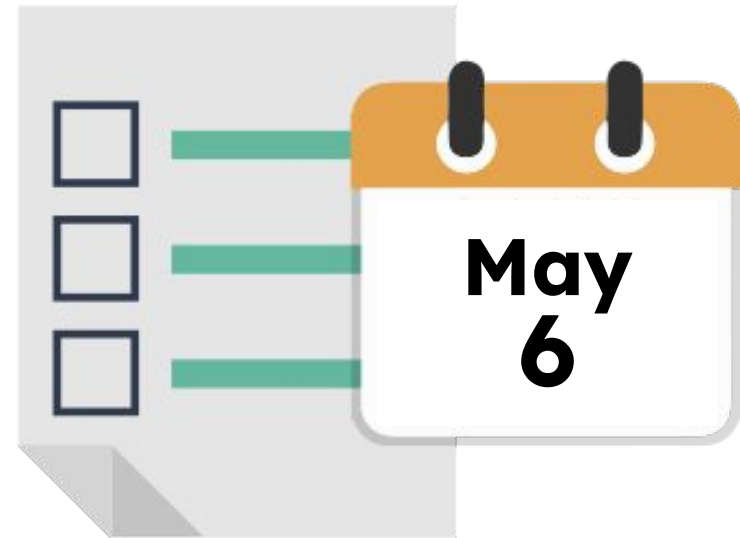


What is a Bond Election?

Texas public schools rely on the support of local taxes to fund facility renovations, construction and major equipment purchases.



A school district borrows money to finance the design, construction, expansion and renovations of schools and facilities.



Bond must be approved through a bond election.

Bond Proposal

\$69,000,000

Proposition A: Growth, Facilities, Safety & Security



New Elementary School

- Planned construction for students in 2nd to 4th grades
- Brock ISD's long-range plan includes converting this building to a neighborhood elementary school
- Capacity of 750 in core areas (cafeteria, library, gym)
- Includes storm shelter

Safety & Security

- Upgrades across the district

Proposition A: Growth, Facilities, Safety & Security



Wastewater Treatment Plants

- Replace wastewater treatment plant for Brock Intermediate and Brock Junior High, which has reached the end of its useful life
- Construct a new wastewater treatment plant for the new elementary campus

Land to Accommodate Growth

Additional Buses

TOTAL: \$49,800,000

What's Included in the New Elementary School?

- Classrooms for All Grades Housed on Campus
- STEM Academy Wing
- Fine Arts Academy Wing
- 750-Student Cafetorium and Food Service Facilities
- Media Center / Library with Learning Stairs
- Collaboration Spaces for Students and Staff
- Gymnasium / Storm Shelter
- BISD Technology Standards
- BISD Safety and Security Standards
- Administration Suite
- Playgrounds
- Traffic and Parking Design

Proposition B: Additional Student Opportunities



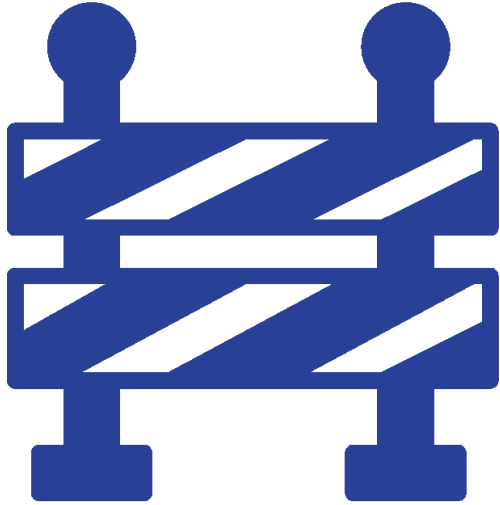
An indoor space can extend opportunities for athletics practices, fine arts rehearsals, and other feeder school activities – such as school field days – providing protection from the elements.

Multipurpose Student Center

- Classrooms for career and technical education: Audio/Video Production Classroom/Lab and Sports Medicine
- Fine Arts Music Suite
- Indoor field for marching band, color guard, cheerleading, athletics, physical education classes, various district hosted programs and future organizations.
- Weight room
- Restrooms

TOTAL: \$18,500,000

Proposition C: Safety at Stadium



Synthetic Turf Replacement at Brock Stadium

- Current turf has reached the end of its useful life, including wear and tear from student and community use

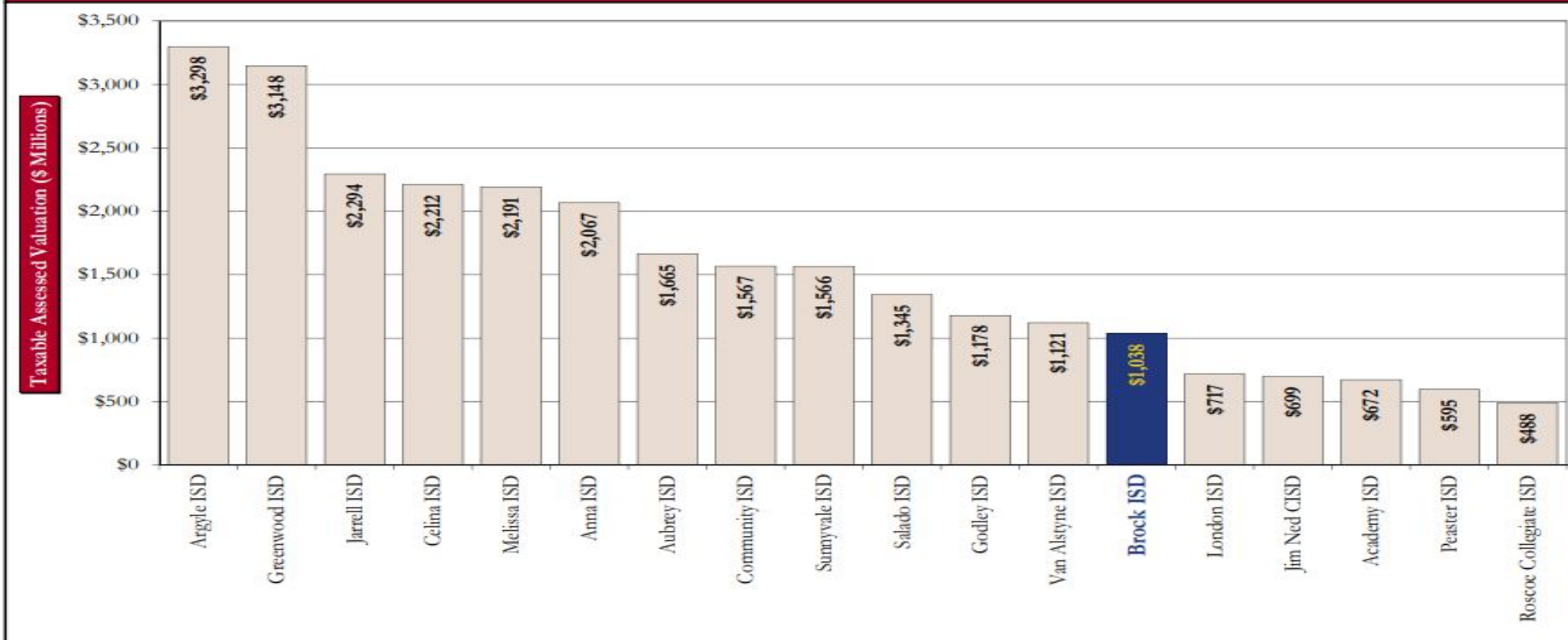
TOTAL: \$700,000

Tax Information



Comparison of Texas School Districts – Enrollment Between 1,000 – 5,000 and At Least 50% Growth

Ranked By Taxable Assessed Valuation – Year 2021/22



Source: Texas Comptroller of Public Accounts – Property Tax Assistance Division.

School Finance - Tax Rates and Budgets

Public school taxes are divided into two “buckets.”

Maintenance & Operations (M&O)

Day-to-day operations and expenses for:

- Salaries
- Utilities
- Supplies
- Repairs
- Fuel



Interest & Sinking (I&S)

Principal and interest payments on debt issued for:

- New construction
- Heating and AC Systems
- Renovations
- Roofing
- Technology
- Buses
- Land



School Finance - Tax Rate Overview

General Operating Fund

Maintenance & Operations (M&O)

- The annual district budget is passed by the Board of Trustees.
- 83% of the district's M&O budget goes to teacher and staff salaries.

Debt Services Fund

Interest & Sinking Fund (I&S)

- I&S funds may only be used to repay debt.
- Cannot be used for salaries, utilities or other day-to-day expenses.

For the average citizen, this is similar to:



Groceries | House Repairs | Utilities
Car Fuel | Routine Services



Mortgage | Home Renovation
Land | Major Appliances | New Car

School Finance - Tax Rate Implications



Average Home Value in
Brock ISD
\$418,982

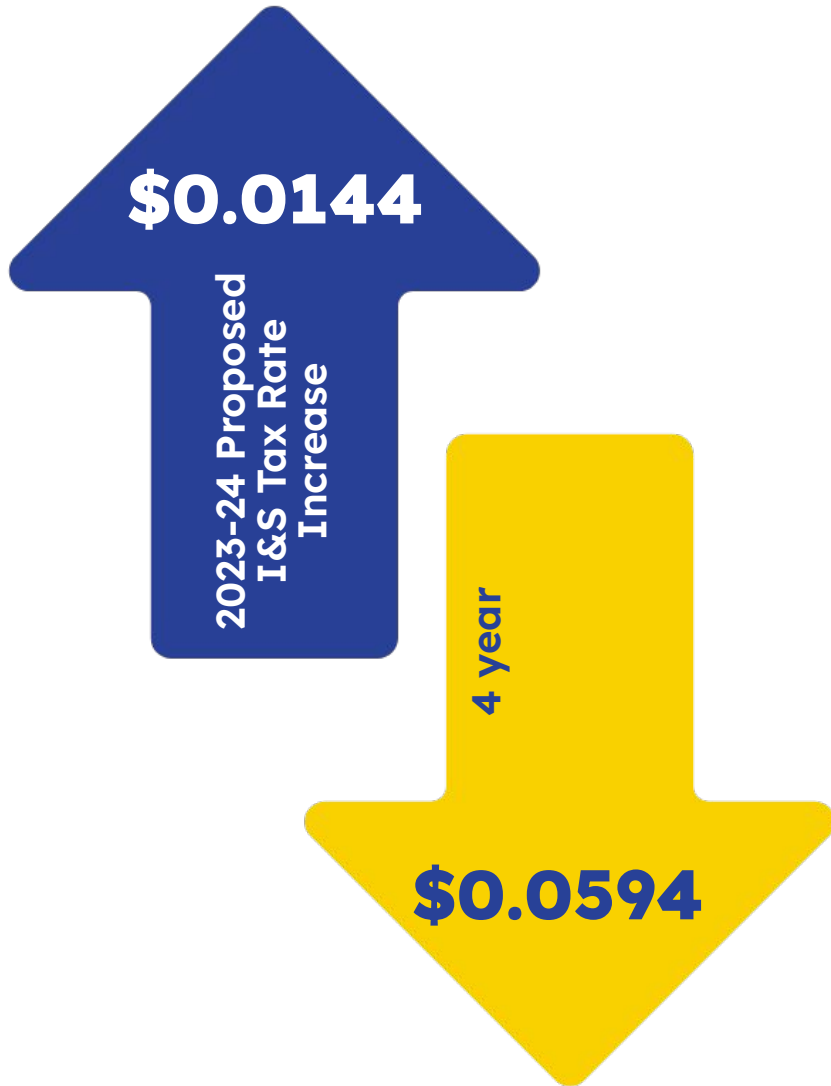
Average Taxable Value
in Brock ISD
\$378,982



Brock ISD Current I&S Fund Tax Rate
\$0.4474
per \$100 of valuation

Brock ISD 2023-2024 Proposed I&S
Fund Tax Rate
\$0.4618
per \$100 of valuation

School Finance - Property Tax Information



The Brock ISD Total Tax Rate has decreased **22.97¢** in the last four years, or an average of **5.74¢** per year, due to recently enacted legislation.

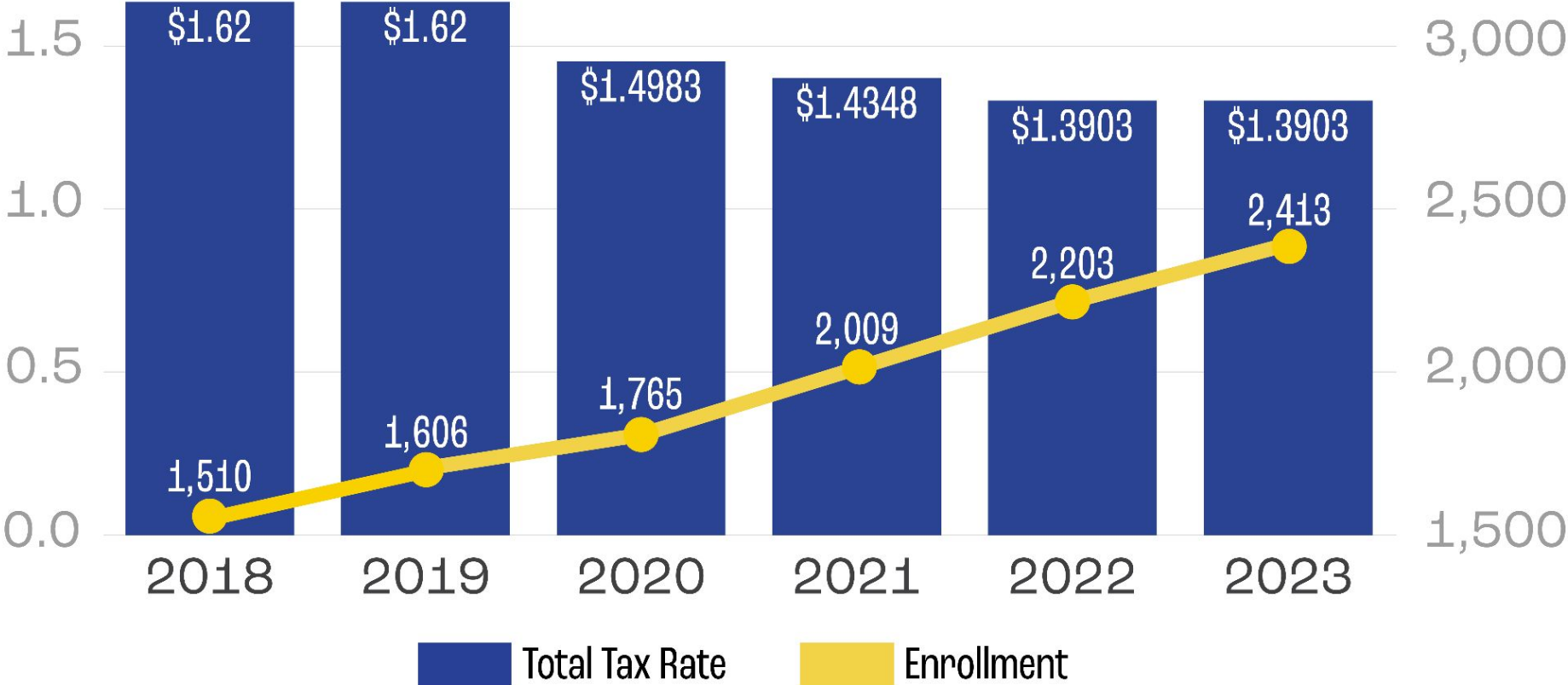
2018-2019 Total Tax Rate: \$1.62
2022-2023 Total Tax Rate: \$1.3903

Brock ISD expects additional required compression from the 2021 Legislative Session.

The total tax rate is expected to remain at \$1.3903 for the 2023-2024 school year.

School Finance - Tax Rate History

The Brock ISD Tax Rate Has Decreased From 1.62 to 1.3903









Projected Tax Rate Impact

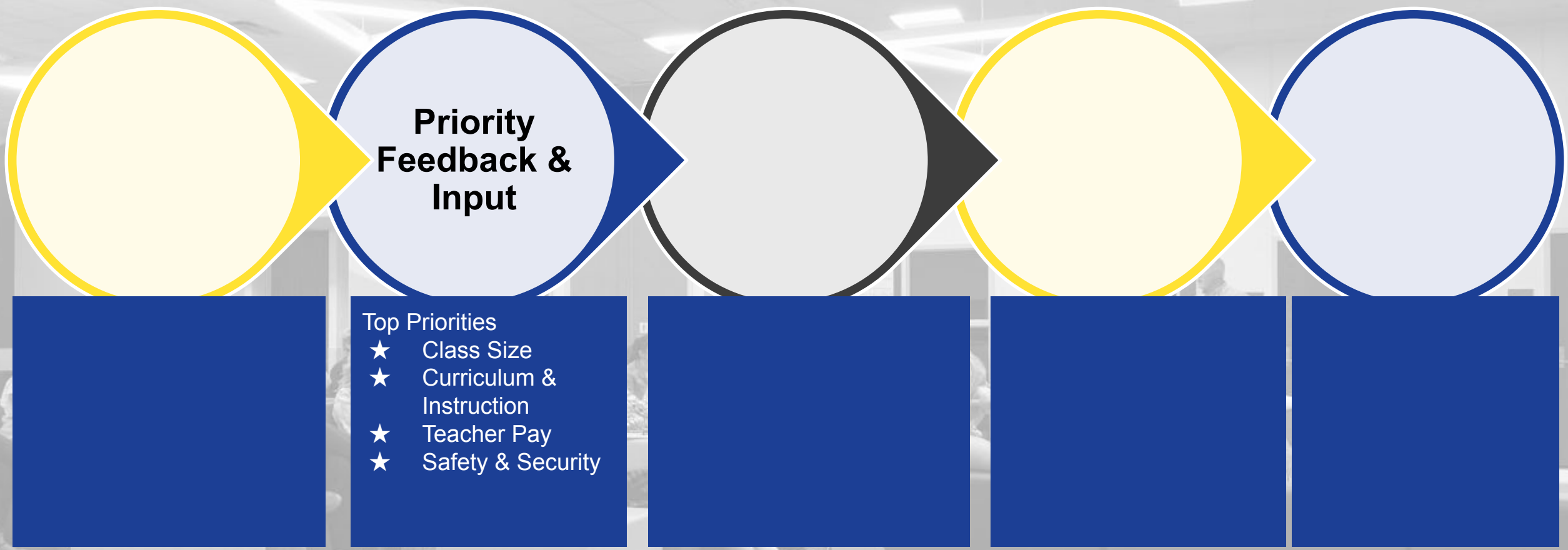
		M&O	I&S	TOTAL
	2022-2023	\$0.9429	\$0.4474	\$1.3903
		↓	↑ =	
POTENTIAL (WITH BOND)	2023-2024	\$0.9285	\$0.4618	\$1.3903
	2024-2025	\$0.9144	\$0.4759	\$1.3903
	2025-2026	\$0.9006	\$0.4897	\$1.3903
	2026-2027	\$0.8903	\$0.50	\$1.3903

Above M&O rates are anticipated based on current TEA tax law.

Escalation Over the Last 5 Years

	2018	2023	Change
	\$1.97/Gallon Regular	\$3.41/Gallon Regular	73%
	\$2.72/Gallon Whole Milk	\$4.41 Gallon Whole Milk	23%
	\$1.06/Dozen	\$4.25/Dozen	319%
	\$36,270	\$46,431	28%
	\$43,000	\$47,248	10%
	\$30M	\$40M	33%

BISD Meeting Priorities



Priority Feedback & Input

Top Priorities

- ★ Class Size
- ★ Curriculum & Instruction
- ★ Teacher Pay
- ★ Safety & Security

Voting Information

Deadline to Register to Vote: April 6



**Check If You're
Registered To Vote:**



**Pick Up a Voter Registration
Card at Any Brock ISD Campus
or the Admin Building.**

Election Day: May 6, 2023



**Early Voting:
April 24 - May 2**

State Law Requirement - Ballot Language

In 2019, House Bill 3 was adopted, which requires the ballot language shown below for all school bond elections, regardless of the impact on the ISD's tax rate.

SECTION 1.008. Section 45.003, Education Code, is amended by adding Subsections (b-1) and (d-1) and amending Subsections (d) and (f) to read as follows:

(b-1) The ballot proposition under Subsection (b) must include the following statement: "THIS IS A PROPERTY TAX INCREASE."

The ballot will say "THIS IS A PROPERTY TAX INCREASE"

Learn More:
www.brockisdbond.net